

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office

Annual Work Plan 2022

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| Project Title and ID: | Disability Inclusion and Social Protection |
| Expected CP Outcome(s): | Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion |
| Expected Output(s): | 1.1 Disrupted livelihoods, including markets/businesses, restored and revived 1.3 Livelihood opportunities generated for female-headed households 1.4 Rehabilitation and livelihood opportunities provided to persons with disabilities |
| Implementing Partner: | UNDP |
| Responsible Party(ies): | UNDP, NGO and INGOS, private sector |
| Gender Marker | GEN2: gender equality is a significant objective of this project |

As of March 2021, more than one in four individuals in Syria or 28 per cent of the total population aged two and above, have some form of disability. Due to attitudinal, environmental and institutional barriers that are reproduced During COVID-19, persons with disabilities (PWDs) have faced structural inequalities, undermining their social, economic and health needs. Syria is no exception; PWDs have been disproportionately affected by the serious deterioration of socioeconomic conditions as well as by the health crisis triggered by the COVID-19 pandemic. UNDP Syria recognizes disability inclusion as an essential requirement for advancing the implementation of the Sustainable Development Goals (SDGs) and promotes the rights of PWDs in Syria in line with the guiding principles of the Convention on the Rights of Persons with Disabilities (CRPD).

UNDP Syria Country Office, pledging to leave no one behind in the journey to respond to the humanitarian needs and early recovery for inclusive development, eradication of poverty and ensuring the rights of all, continues to support persons with disabilities building upon the effort and work resulting in an integrated programme to achieve the following outputs that will be implemented in 2021:

- Output 1: Macro: Policy/strategy development and national level institutional capacities enhanced
- Output 2: Meso: Service provision and socioeconomic integration capacities enhanced through programme design, integration and administrative reforms/capacity building
- Output 3: Micro: Physical and mental wellbeing and access to socioeconomic services and activities enhanced for PWDs through service delivery and community engagement

The strategy consists of four pillars that are closely interlinked and require an integrated approach:

- Physical and mental wellbeing:** Rehabilitation treatment, including psychosocial support, forms the basis of the inclusion process. This pillar aims to enhance the functionality and autonomy of PWDs through a variety of medical rehabilitation and psychosocial support services.
- Socioeconomic integration:** This pillar aims to enhance the resilience of PWDs and their families to better cope with the socioeconomic impacts of the crisis in Syria. It addresses their right to access employment, education, other basic services, and socioeconomic opportunities.
- Legislative framework and social norms:** PWDs often face stigma and discrimination in their communities. Due to discriminatory legislative and social barriers, they are frequently denied their fundamental rights, such as food, education, employment, information, and health services. This pillar aims to promote inclusive legal and social environments.
- Capacity development:** This is a cross-cutting issue across the above three pillars, aiming to improve the quality and sustainability of

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|---------------------------------|---|
| Programme Period: | 2016-2022 |
| Key Result Area (SP): | OUTCOME III: Building resilience to respond to systemic uncertainty and risk. |
| Atlas Award ID: | 118353 |
| Start date: | 1-Jan-22 |
| End Date: | 31-Dec-22 |
| LPAC Meeting Date: | 13-Jan-22 |
| Management Arrangements: | DIM |

| AWP Budget: | |
|------------------------------------|------------------|
| Total resources required: | 6,076,293 |
| Total allocated resources: | 2,510,529 |
| KFW6 : 1957230 | |
| EU Joint (DZ): 00129564 & 00129565 | 125,000 |
| JSB Resilience 2020: 00125825 | 629,664 |
| Japan 2021 (TBD) | 213,840 |
| KFW 7: 00125704 | 479,882 |
| COVID response: 00125056 | 33,000 |
| Italy: 00128145 | 574,139 |
| Finland 2: 00116558 | 280,271 |
| SHF: 00130270 | 69,047 |
| Others: SHF 00124013, JSB 2019 | 105,685 |
| Unfunded budget: KFW8 & Finland | 3,565,764 |
| In-kind Contributions: | - |

Agreed by UNDP:

UNDP Resident Representative

| Expected Outputs (Indicate Atlas Output IDs) | Planned Activities | Timeframe | | | | Responsible Party | Donor | Source of Funds | Governorate | Planned Budget | | | | | |
|---|---|-----------|----|----|----|-------------------|-------|-----------------|-------------|------------------------------------|------------------------------------|-----------------------------------|--------------------------------|------------------|---------|
| | | Q1 | Q2 | Q3 | Q4 | | | | | Account and Budget Description | 2022 Amount (\$) Funded* | 2022 Amount (\$) Unfunded Finland | 2022 Amount (\$) Unfunded KFW8 | 2022 Amount (\$) | |
| Output 1: Macro: Policy/strategy development and national level institutional capacities enhanced for disability inclusion Indicators: - Number of people benefitted from capacity development - Number of capacity development workshops conducted Targets: - 25 people (policy makers) benefitted from capacity development - 1 capacity development workshops conducted Baselines (2021): - 25 people (policy makers) benefitted from capacity development - 1 capacity development workshops (policy / strategy) conducted Gender Marker: GEN2 | Activity 1.1 Develop the capacities of policy makers, service delivery system and academic institutions on disability inclusion and social protection | | | | x | UNDP | Italy | Italy | National | 72600- Grants | 50,000 | | | 50,000 | |
| | Actions: | | | | | | | | | GMS @ 8% (separate for each donor) | 4,000 | | | 4,000 | |
| | 1.1.1: Conduct training workshop | | | | | | | | | | Subtotal Activity 1.1 | 54,000 | | | 54,000 |
| | Activity 1.2 Advance the implementation of UNDIS | | x | x | x | | UNDP | Finland | Finland 3 | National | | | 5,000 | | 5,000 |
| | Actions: | | | | | | | | | | | | | | - |
| | 1.2.1: conduct assessment and develop action plan | | | | | | | | | | GMS @ 8% (separate for each donor) | | 400 | | 400 |
| Total for Output 1: | | | | | | | | | | | 54,000 | 5,400 | | 59,400 | |
| Output 2: Meso: Service provision and socioeconomic integration capacities enhanced for disability inclusion enhanced through programme design, integration and administrative reforms/capacity building Indicators: - Number of people benefitting from capacity development - Number of capacity development courses conducted - Number of Awareness campaign conducted - Number of PWDs networks/CoP supported Targets: - 50 People benefitting from capacity development - 4 Capacity development workshops conducted - 1 awareness campaign conducted - 1 network/CoP supported Baselines (2021): - 50 People benefitting from capacity development - 4 Capacity development workshops conducted - 1 awareness campaign conducted - 0 Network/CoP supported Gender Marker GEN2 | Activity 2.1 Develop the capacities of service providers in several sectors on the rights of PWDs (medical rehabilitation, mental health, employment, accessibility, education, culture and sports, and social protection) | | | | x | x | UNDP | Finland | Finland 3 | National | 72600- Grants | | 22,500 | | 22,500 |
| | Actions: | | | | x | x | UNDP | Finland | Finland 3 | National | 72100-Contractual Services | | 12,500 | | 12,500 |
| | 2.1.1 Training workshops for service providers (medical rehabilitation, PSS, employment, accessibility, education, culture and sports, social protection and social protection) | | | | x | x | UNDP | Finland | Finland 3 | National | International Consultant | | 5,000 | | 5,000 |
| | | | | | | | | | | | | | | | |
| | | | | | x | x | UNDP | Italy | Italy | National | 72600- Grants | 100,000 | | | 100,000 |
| | | | | | x | x | UNDP | Italy | Italy | National | 72100-Contractual Services | 100,000 | | | 100,000 |
| | | | | | | | | | | | GMS @ 8% (separate for each donor) | 16,000 | 3,200 | | 19,200 |
| | | | | | | | | | | | Subtotal Activity 2.1 | 216,000 | 43,200 | | 259,200 |
| | Activity 2.2 Raise Awareness on inclusion and PWDs' rights and empower PWDs for leading role on inclusion and peace building | | | | | | UNDP | Finland | Finland 3 | National | 72100-Contractual Services | | 134,000 | | 134,000 |
| | Actions: | | | | | | UNDP | Finland | Finland 3 | National | 72300-Materials | | 25,000 | | 25,000 |
| 2.2.1 Conduct awareness raising campaign | | | | | | | | | | GMS @ 8% (separate for each donor) | | 12,720 | | 12,720 | |
| 2.2.2 Support and empower networks of PWDs | | | | | | | | | | Subtotal Activity 2.2 | - | 171,720 | | 171,720 | |
| Total for Output 2: | | | | | | | | | | | 216,000 | 214,920 | | 430,920 | |
| Output 3: Micro: Physical and mental wellbeing and access to socioeconomic services and activities enhanced for PWDs through service delivery and community engagement Indicators: - Number of PWDs receiving disability aids, mobility aids, prosthetics, etc. - Number of mobility aid, Prosthetic and Orthotic devices production workshops established/revived, - Number of PWDs receiving psychosocial support - Number of PWD benefitting from livelihood support - Number of facilities rehabilitated for accessibility of PWDs | Activity 3.1 Enhance service provision for physical and mental wellbeing, and socioeconomic support | x | x | x | | | UNDP | KFW | KFW 7 | National | 72100-Contractual Services | 345,894 | - | | 345,894 |
| | Actions: | x | x | x | | | UNDP | Japan | JSB 2020 | National | 72100-Contractual Services | 486,754 | | | 486,754 |
| | 3.1.1 Support prosthetic services workshops | x | | | | | UNDP | UNDP | RFF | National | 72100-Contractual Services | 9,123 | | | 9,123 |
| | 3.1.2 Provision of prosthetic services and PSS | x | | | | | UNDP | Finland | Finland 2 | National | 72100-Contractual Services | 103,500 | | | 103,500 |
| | 3.1.3 Provision of livelihood support | x | x | x | x | | UNDP | Italy | Italy | Dier Ezzor | 72600- Grants | 203,686 | | | 203,686 |
| | | | | | | | UNDP | Italy | Italy | Dier Ezzor | 72400-Communication | 4,833 | | | 4,833 |
| | 3.1.4 Rehabilitate public facilities for PWDs access | x | x | x | x | | UNDP | SHF | SHF | Raqqa | 72600- Grants | 63,885 | | | 63,885 |
| | | x | x | x | x | | UNDP | SHF | SHF | Raqqa | 72400-Communication | 645 | | | |

| Expected Outputs (Indicate Atlas Output IDs) | Planned Activities | Timeframe | | | | Responsible Party | Donor | Source of Funds | Governorate | Planned Budget | | | | | |
|---|--------------------|-----------|----|----|----|-------------------|---------|-----------------|--|--------------------------------|--------------------------|-----------------------------------|--------------------------------|------------------|---------|
| | | Q1 | Q2 | Q3 | Q4 | | | | | Account and Budget Description | 2022 Amount (\$) Funded* | 2022 Amount (\$) Unfunded Finland | 2022 Amount (\$) Unfunded KFW8 | 2022 Amount (\$) | |
| Targets: - 700 PWDs receiving disability aids, mobility aids, prosthetics, etc. - 4 mobility aid, Prosthetic and Orthotic devices production workshops established/revived, - 350 PWDs receiving psychosocial support - 225 PWDs benefitting from livelihood support - 2 facilities rehabilitated for accessibility of PWDs Baselines (2021): - 900 PWDs receiving disability aids, mobility aids, prosthetics, etc - 4 mobility aid, Prosthetic and Orthotic devices production workshops established/revived, - 100 PWDs receiving psychosocial support - 350 PWD benefitting from livelihood support - 4 facilities rehabilitated Gender Marker: GEN 2 | | x | x | x | | UNDP | EU | EU DZ | Dier Ezzor | 72600- Grants | 101,583 | | | 101,583 | |
| | | x | x | x | | UNDP | EU | EU DZ | Dier Ezzor | 72400-Communication | 1,168 | | | 1,168 | |
| | | x | x | x | x | UNDP | Japan | Japan Grant Aid | Raqqa | 72600- Grants | 169,267 | | | 169,267 | |
| | | | | | | UNDP | Japan | Japan Grant Aid | | 72400-Communication | 1,800 | | | 1,800 | |
| | | x | x | x | x | UNDP | KFW | KFW 8 | Damascus, Rural Damascus, Aleppo, Hassakeh | 72300-Materials | | | | 538,944 | 538,944 |
| | | x | x | x | x | UNDP | KFW | KFW 8 | Damascus, Rural Damascus, Aleppo, Hassakeh | 72100-Contractual Services | | | | 400,000 | 400,000 |
| | | x | x | x | x | UNDP | KFW | KFW 8 | Damascus, Rural Damascus, Aleppo, Hassakeh | 72600- Grants | | | | 138,336 | 138,336 |
| | | x | x | x | x | UNDP | KFW | KFW 8 | National | 72400-Communication | | | | 11,057 | 11,057 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | Damascus, Aleppo, Tartous | 72600- Grants | | | 380,432 | | 380,432 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | Damascus, Aleppo, Tartous | 72300-Materials | | | 25,000 | | 25,000 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 72300-Materials | | | 431,042 | | 431,042 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 72100-Contractual Services | | | 67,500 | | 67,500 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | Damascus, Rural Damascus, Dara, Aleppo, Hama, Hassakeh, Latakia, Tartous, Homs, Deir Ezor, Homs, Quneitra, Raqqa | 72600- Grants | | | 500,000 | | 500,000 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | | 72100-TPP Comen Service | | | | | - |
| | | x | x | x | x | UNDP | Finland | Finland 3 | Damascus, Rural Damascus, Dara, Aleppo, Hama, Hassakeh, Latakia, Tartous, Homs, Deir Ezor, Homs, Quneitra, Raqqa | 72100-Contractual Services | | | | 50,000 | 50,000 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 72100-Contractual Services | | | 100,000 | | 100,000 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 72300-Materials | | | 10,000 | | 10,000 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 61100 - Salaries | | | | | - |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 72400-Communication | | | 18,958 | | 18,958 |
| | | x | x | x | x | UNDP | Finland | Finland 3 | National | 72100-Contractual Services | | | 8,506 | | 8,506 |

| Expected Outputs (Indicate Atlas Output IDs) | Planned Activities | Timeframe | | | | Responsible Party | Donor | Source of Funds | Governorate | Planned Budget | | | | |
|---|----------------------------|-----------|----|----|------|-------------------|-----------|-----------------|---|--|-----------------------------|---|--------------------------------------|------------------|
| | | Q1 | Q2 | Q3 | Q4 | | | | | Account and Budget Description | 2022 Amount (\$) Funded* | 2022 Amount (\$) Unfunded Finland | 2022 Amount (\$) Unfunded KFW8 | 2022 Amount (\$) |
| | | | | | | | | | GMS @ 8% (separate for each donor) | 117,698 | 127,315 | 87,067 | 332,080 | |
| | Total for Output 3: | | | | | | | | Total for Output 3: | 1,609,836 | 1,718,753 | 1,175,403 | 4,503,992 | |
| Salaries and Common TPP | | | | | | UNDP | Japan | JSB 2020 | National | 61100 - Salaries & 74105 SC | 14,246 | | | 14,246 |
| | | | | | | UNDP | EU | EU DZ | National | 61100 - Salaries & 74105 SC | 14,071 | | | 14,071 |
| | | | | | | UNDP | Japan | Japan Grant Aid | National | 61100 - Salaries & 74105 SC | 8,933 | | | 8,933 |
| | | | | | | UNDP | UNDP | RFF | National | 61100 - Salaries & 74105 SC | 8,933 | | | 8,933 |
| | | | | | | UNDP | Italy | Italy | National | 61100 - Salaries & 74105 SC | 19,763 | | | 19,763 |
| | | | | | | UNDP | KFW | KFW 7 | National | 61100 - Salaries & 74105 SC | 19,106 | | | 19,106 |
| | | | | | | UNDP | Finland | Finland 3 | National | 61100 - Salaries & 74105 SC | | 75,397 | | 75,397 |
| | | | | | | UNDP | KFW | KFW 8 | National | 61100 - Salaries & 74105 SC | | | 14,814 | 14,814 |
| | | | | | | UNDP | Japan | JSB 2020 | National | 72100-TPP Comen Service | 5,000 | | | 5,000 |
| | | | | | | UNDP | UNDP | RFF | National | 72100-TPP Comen Service | 12,500 | | | 12,500 |
| | | | | | | UNDP | Italy | Italy | National | 72100-TPP Comen Service | 5,000 | | | 5,000 |
| | | | | | | UNDP | Finland | Finland 3 | National | 72100-TPP Comen Service | | 25,000 | | 25,000 |
| | | | | | | UNDP | KFW | KFW 8 | National | 72100-TPP Comen Service | | | 2,500 | 2,500 |
| | | | | | | | | | | GMS @ 8% (separate for each donor) | 8,463 | 8,032 | 1,385 | 17,880 |
| | | | | | | | | | | Total Salaries & Common TPP | 116,015 | 108,429 | 18,699 | 243,143 |
| | | | | | UNDP | Finland | Finland 2 | | 2021 GMS | 71,835 | | | 71,835 | |
| | | | | | UNDP | JSB | JSB 2020 | | 2021 GMS | 26,578 | | | 26,578 | |
| | | | | | UNDP | KFW | KFW 7 | | 2021 GMS | 4,412 | | | 4,412 | |
| | | | | | UNDP | SHF | SHF | | 2021 GMS | 2,848 | | | 2,848 | |
| | | | | | UNDP | KFW | KFW6 | | 2021 GMS | 8,208 | | | 8,208 | |
| | | | | | UNDP | JSB | JSB 2019 | | 2021 GMS | 34,932 | | | 34,932 | |
| | | x | | | UNDP | Finland | Finland 2 | | RPA 2021 Commitment | 81,271 | | | 81,271 | |
| | | x | | | UNDP | SHF | SHF | | RPA 2021 Commitment | 59,697 | | | 59,697 | |
| | | x | x | | UNDP | KFW | KFW 7 | | RPA 2021 Commitment | 81,270 | | | 81,270 | |
| | | x | x | | UNDP | Japan | JSB 2020 | | RPA 2021 Commitment | 71,992 | | | 71,992 | |
| | | | | | | | | | TOTAL 2021 | 443,043 | | | 443,043 | |
| | | | | | | | | | 64300 - DPC- 70%-staff-related Costs | 46,430 | 132,708 | 77,396 | 256,534 | |
| | | | | | | | | | 74500 - DPC- 30% General Operating Expenses (GOE) | 19,898 | 56,875 | 33,170 | 109,943 | |
| | | | | | | | | | GMS @ 8% (separate for each donor) | 5,306 | 15,167 | 8,845 | 29,318 | |
| | | | | | | | | | Total for Technical Assistance/Project Management Costs: | 71,634 | 204,750 | 119,410 | 395,795 | |
| | | | | | | | | | Total Project: | 2,510,529 | 2,252,252 | 1,313,512 | 6,076,293 | |

| Summary of Donor Funding: | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|
| Donors - Outputs | Available Fund | Funded | Unfunded Finland | Unfunded KFW8 | Total |
| Russian 2021 | | - | | | - |
| EU Joint (DZ): 00129564 & 00129565 | 125,000 | 125,000 | | | 125,000 |
| JSB Resilience 2020: 00125825 | 629,664 | 629,664 | | | 629,664 |
| Japan 2021 (TBD) | 213,840 | 213,840 | | | 213,840 |
| KFW 7: 00125704 | 479,882 | 479,882 | | | 479,882 |
| KWF 8 | 1,313,512 | | | 1,313,512 | 1,313,512 |
| Finland 3 | 2,252,252 | | 2,252,252 | | 2,252,252 |
| COVID response: 00125056 | 33,000 | 33,000 | | | 33,000 |
| Italy: 00128145 | 574,139 | 574,139 | | | 574,139 |
| Finland 2: 00116558 | 280,271 | 280,271 | | | 280,271 |
| SHF: 00130270 | 69,047 | 69,047 | | | 69,047 |
| Others: SHF 00124013, JSB 2019 00121013, KFW6 | 105,685 | 105,685 | | | 105,685 |
| Total: | 6,076,293 | 2,510,528 | 2,252,252 | 1,313,512 | 6,076,293 |